Economy and Place 2021/2022
No of Indicators = 75 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Business Intelligence Hub March 2022

Annex 2

			Collection Frequency	Previous Years			2021/2022			Target	Polarity	DOT
				2018/2019	2019/2020	2020/2021	Q1	Q2	Q3			
00. Council Plan Indicators	CJGE14	Median earnings of residents - Gross Weekly Pay (£)	Annual	£512.9	£574.6	£572.6	-	-	-	-	Up is Good	◄► Neutral
	BUR01	Business Rates - Rateable Value	Monthly	£255,782,931	£256,083,171	£255,784,673	£256,392,026	£257,034,251	£256,318,986	-	Neutral	◄► Neutral
	emp1	% of working age population in employment (16-64)	Quarterly	78.40%	80.00%	76.60%	77.20%	79.50%	-	-	Up is Good	◄► Neutral
	CJGE23	% of vacant shops - City Centre	Monthly	7.19%	7.89%	8.89%	9.67%	9.40%	8.81%	-	Up is Bad	◄► Neutral
	CJGE20	% of working age population qualified - to at least L4 and above*	Annual	47.90%	49.10%	46.40%	-	-	-	-	Up is Good	◄► Neutral
	CJGE18	% of working age population qualified - to at least L2 and above*	Annual	83.20%	83.00%	83.60%	-	-	-	-	Up is Good	◄► Neutral
	CJGE33	GVA per head (balanced calculations) (£)	Annual	30,258	29,913	(Avail Apr 2022)	-	-	-	-	Up is Good	◄► Neutral
	CAN031	P&R Passenger Journeys - (LI 3 b) - (2009 baseline: 3,941,852)	Monthly	4.24m	3.98m	0.74m	0.46m (Prov)	0.71m (Prov)	0.83m (Prov)	-	Up is Good	▲ Green
	CAN032	Local bus passenger journeys originating in the authority area (excluding P&R) (LI 3 a) - (2009 baseline: 10,832,614)	Monthly	12m	11.56m	3.07m	1.46m (Prov)	1.73m (Prov)	2.35m (Prov)	-	Up is Good	▲ Green
	CES100	Area Wide Traffic Levels (07:00 -19:00) (Excluding A64) from 2009/10 baseline (2.07m) (LI 10diii)	Annual	2.01m	1.77m	1.34m	-	-	-	-	Neutral	◄► Neutral
	CES28	Index of cycling activity (%) (12 hour) from 2009 Baseline (31,587) (Calendar Year) (LI 2c(ii))	Annual	146.00% (2018)	138.00% (2019)	113.00% (2020)	-	-	-	-	Up is Good	▼ Red
	CES33	Index of pedestrians walking to and from the City Centre (%) (12 hour in and out combined) from 2009/10 Baseline (37,278) (LI 1 (vii.i))	Annual	126.00%	111.00%	103.00%	-	-	-	-	Up is Good	◄► Neutral
	CES34	% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train) (LI 4a)	Annual	73.00% (2018)	71.90% (2019)	NC (2020)	-	-	-	-	Up is Good	◄► Neutral
	CES03	% of ROAD and pathway network that are grade 4 and below (poor and below) - Roadways	Annual	23.00%	20.00%	22.00%	-	-	-	-	Up is Bad	◄► Neutral

				Previous Years			2021/2022					
			Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Target	Polarity	DOT
01. Benefits	CES04	% of road and PATHWAY network that are grade 4 and below (poor and below) - Pathways	Annual	3.00%	3.00%	3.00%	-	-	-	-	Up is Bad	◄ ► Neutral
	CJGE89	Average broadband download speed (Mb/s)	Annual	44	56.1	147.1	-	-	-	-	Neutral	◄ ► Neutral
	CJGE90	Superfast broadband availability (%)	Annual	94.90%	93.81%	94.13%	-	-	-	-	Up is Good	◄ ► Neutral
	CJGE06	JSA Claimants: % of Working Age Population (16-64)	Monthly	0.10%	0.10%	0.30%	0.20%	0.10%	0.10%	-	Up is Bad	▼ Green
		Benchmark - National Data	Monthly	0.60%	0.40%	0.70%	0.40%	0.30%	0.30%	-		
		Benchmark - Regional Data	Monthly	0.80%	0.50%	0.70%	0.50%	0.40%	0.30%	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	1	-		
	CJGE151	JSA and UC (Out of Work) % of working age population (16 - 64)	Monthly	1.30%	1.30%	3.50%	2.80%	2.40%	2.10%	-	Up is Bad	◄ ► Neutral
		Benchmark - National Data	Monthly	2.60%	3.10%	6.50%	5.50%	4.90%	4.40%	-		
		Benchmark - Regional Data	Monthly	2.90%	3.50%	6.70%	5.80%	5.20%	4.70%	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	1	-		
02. Employment and Skills	CJGE03	York's unemployment rate below the national (%pt) - (Snapshot)	Quarterly	1.10%	1.30%	-4.80%	1.40%	1.60%	-	-	Up is Good	▲ Green
	CJGE05	% of Part time employees	Quarterly	29.30%	28.20%	27.20%	23.60%	25.30%	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Quarterly	24.60%	24.70%	23.30%	22.90%	23.00%	-	-		
		Benchmark - Regional Data	Quarterly	25.60%	26.10%	23.30%	23.60%	23.50%	-	-		
		Regional Rank (Rank out of 15)	Quarterly	14	13	13	8	9	-	-		
	CJGE17	% of working age population qualified - No qualifications	Annual	5.50%	4.10%	5.30%	-	-	-	-	Up is Bad	◄ ► Neutral
		Benchmark - National Data	Annual	7.80%	7.70%	6.40%	-	-	-	-		
		Benchmark - Regional Data	Annual	8.50%	8.50%	7.00%	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	3	8	-	-	-	-		
	CJGE71	Employment Rate (%) (Male)	Quarterly	81.40%	81.90%	79.20%	80.50%	83.60%	-	-	Up is Good	◄ ► Neutral
		Regional Rank (Rank out of 15)	Quarterly	2	3	6	2	1	-	-		
	CJGE72	Employment Rate (%) (Female)	Quarterly	75.50%	78.20%	73.90%	74.10%	75.30%	-	-	Up is Good	◄ ► Neutral
		Regional Rank (Rank out of 15)	Quarterly	1	1	2	2	1	-	-		
	emp1	% of working age population in employment (16-64)	Quarterly	78.40%	80.00%	76.60%	77.20%	79.50%	-	-	Up is Good	◄ ► Neutral
		Regional Rank (Rank out of 15)	Quarterly	2	1	3	2	1	-	-		
	CJGE23	% of vacant shops - City Centre	Monthly	7.19%	7.89%	8.89%	9.67%	9.40%	8.81%	-	Up is Bad	◄ ► Neutral
		Benchmark - National Data (Local Data Company)	Annual	11.50%	12.10%	13.70%	14.50%	-	14.40%	-		

			Collection Frequency	Previous Years			2021/2022			Target	Polarity	DOT
				2018/2019	2019/2020	2020/2021	Q1	Q2	Q3			
03. Business	CJGE29	Business Deaths	Annual	745	765	665	-	-	-	-	Up is Bad	◄► Neutral
		Regional Rank (Rank out of 15)	Annual	12	13	13	-	-	-	-		
	CJGE32	Business Startups - (YTD)	Monthly	928	932	917	205	377	550	-	Up is Good	◄► Neutral
	CJGE33	GVA per head (balanced calculations) (£)	Annual	30,258	29,913	(Avail Apr 2022)	-	-	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 12)	Annual	2	2	(Avail Apr 2022)	-	-	-	-		
	CJGE34	Total GVA (balanced calculations) (£ billion)	Annual	6.35	6.3	(Avail Apr 2022)	-	-	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 11)	Annual	10	10	(Avail Apr 2022)	-	-	-	-		
	TOU14	Parliament Street Footfall	Monthly	8,445,834	7,874,401	3,876,800	1,506,747	2,064,986	1,971,862	-	Up is Good	▲ Green
04. Earnings	CJGE14	Median earnings of residents - Gross Weekly Pay (£)	Annual	£512.9	£574.6	£572.6	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	£570.5	£587	£587.1	-	-	-	-		
		Benchmark - Regional Data	Annual	£520.4	£539.8	£540.4	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	9	2	4	-	-	-	-		
	CJGE68	Median earnings of residents - Gross Weekly Pay (£) - Gender Pay Gap	Annual	£100.2	£133.8	£54	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	£102.7	£103.1	£78.9	-	-	-	-		
		Benchmark - Regional Data	Annual	£101.4	£103.7	£82	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	7	11	8	-	-	-	-		
05. Resident Surveys	TAP01	% of Talkabout panel satisfied with their local area as a place to live	Quarterly	88.61%	84.47%	84.90%	84.00%	NC	84.38%	-	Up is Good	◄► Neutral
		% of Talkabout panel dissatisfied with their local area as a place to live	Quarterly	8.02%	10.12%	7.67%	10.00%	NC	9.74%	-	Up is Bad	◄► Neutral
	TAP30	% of Talkabout panel who think that the council are doing well at improving green spaces	Quarterly	38.03%	42.14%	44.31%	51.00%	NC	43.26%	-	Up is Good	◄► Neutral
		% of Talkabout panel who think that the council are not doing well at improving green spaces	Quarterly	49.22%	44.14%	31.93%	38.00%	NC	41.25%	-	Up is Bad	◄► Neutral
	TAP32	% of panel who think that the council and partners are doing well at improving the quality of streets/public spaces	Quarterly	33.70%	35.24%	48.26%	41.00%	NC	36.53%	-	Up is Good	◄► Neutral
		% of panel who think that the council and partners are not doing well at improving the quality of streets/public spaces	Quarterly	59.91%	58.81%	38.06%	53.00%	NC	56.29%	-	Up is Bad	◄► Neutral
	CES13	New Homes Built on Previously Developed Land (%) - (YTD)	Quarterly	72.97%	75.84%	81.96%	NC	70.30%	-	-	Up is Good	◄► Neutral
		Homes Provided on Greenfield Land (Gross) - (YTD)	Quarterly	130	144	116	NC	49	-	-	Neutral	◄► Neutral

	Code	Indicator	Collection Frequency	Previous Years 2018/2019	2019/2020	2020/2021	2021/2022 Q1	Q2	Q3	Target	Polarity	DOT
06. Housing and Planning		Homes Provided on Brownfield Land (Gross) - (YTD)	Quarterly	351	452	527	NC	116	-	-	Neutral	◄► Neutral
	CES905	% of major planning applications determined within 13 Weeks (NPI157a National Measure)	Quarterly	88.00%	100.00%	100.00%	100.00%	97.00%	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	88.15%	88.00%	89.00%	87.00%	85.00%	-	-		
		Benchmark - Regional Data	Quarterly	89.18%	90.00%	90.00%	90.00%	89.00%	-	-		
	CES910	% of non-major planning applications determined within 8 Weeks (NPI157b National Measure)	Quarterly	88.91%	84.75%	93.00%	84.00%	93.00%	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	88.70%	85.00%	85.00%	81.00%	80.00%	-	-		
		Benchmark - Regional Data	Quarterly	89.08%	87.00%	87.00%	87.00%	86.00%	-	-		
	CJGE121a	Average House Price	Monthly	£251,507	£257,398	£274,112	£287,687	£284,081	£304,846	-	Neutral	◄► Neutral
		Benchmark - National Data	Monthly	£238,259	£243,269	£269,626	£278,927	£282,806	£288,498	-		
		Benchmark - Regional Data	Monthly	£162,129	£159,208	£188,575	£193,428	£192,354	£196,877	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	1	-		
	HM01	Gross Additional Homes Provided - (YTD)	Quarterly	481	596	643	NC	165	-	-	Up is Good	◄► Neutral
	HM03	Net Additional Homes Provided - (YTD)	Quarterly	449	560	622	NC	160	-	-	Up is Good	◄► Neutral
	HM07	Net Housing Consents - (YTD)	Quarterly	1,626	3,466	1,133	NC	108	-	-	Up is Good	▼ Red
07. Public Protection	PHOF24	% of the population exposed to road, rail and air transport noise of 55 dB(A) or more during the night-time	Five Years	5.51%	5.51%	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Five Years	8.48%	8.48%	-	-	-	-	-		
		Benchmark - Regional Data	Five Years	6.48%	6.48%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Five Years	6	6	-	-	-	-	-		
	PP04	% of customers who were satisfied with the overall level of service provided	Annual	80.60%	86.30%	86.20%	-	-	76.00%	-	Up is Good	◄► Neutral
	PP06	% of food premises that are classified as broadly compliant - (YTD)	Quarterly	93.00%	95.00%	89.20%	92.00%	85.00%	86.00%	-	Up is Good	◄► Neutral
	CAN029	% of ultra-low emission vehicles in CYC Fleet, operating in York (Electric and Hybrid)	Quarterly	5.00%	5.80%	5.80%	5.80%	1.66%	1.66%	-	Up is Good	▼ Red
	CAN029i	% of ultra-low emission Licensed Taxis operating in York (Electric and Hybrid)	Quarterly	17.60%	19.90%	25.00%	27.10%	27.20%	30.00%	-	Up is Good	▲ Green
	CAN029ii	% of ultra- low emission Buses operating in York (Electric and Hybrid)	Quarterly	6.00%	6.00%	90.00%	90.00%	90.00%	90.00%	-	Up is Good	◄► Neutral
	CAN37	% of low emission vehicles in CYC Fleet, operating in York (Electric, Hybrid and Euro 6)	Quarterly	-	-	-	20.00%	20.00%	28.00%	-	Up is Good	◄► Neutral

			Collection Frequency	Previous Years			2021/2022			Target	Polarity	DOT
				2018/2019	2019/2020	2020/2021	Q1	Q2	Q3			
08. Transport	CAN030	The number of businesses signed up to the Eco Stars fleet recognition scheme - (Snapshot)	Quarterly	106	106	106	106	106	106	-	Up is Good	◄► Neutral
	CAN031	P&R Passenger Journeys - (LI 3 b) - (2009 baseline: 3,941,852)	Monthly	4.24m	3.98m	0.74m	0.46m (Prov)	0.71m (Prov)	0.83m (Prov)	-	Up is Good	▲ Green
	CAN032	Local bus passenger journeys originating in the authority area (excluding P&R) (LI 3 a) - (2009 baseline: 10,832,614)	Monthly	12m	11.56m	3.07m	1.46m (Prov)	1.73m (Prov)	2.35m (Prov)	-	Up is Good	▲ Green
	CAN032-A	Passenger journeys on local bus services (Not comparable with CAN031/CAN032 - DfT measure - BUS0109a)	Annual	16.1m	15m	3.5m	-	-	-	-	Up is Good	▼ Red
	CAN033	% of non-frequent scheduled bus services (fewer than 6 buses per hour) running on time (DfT measure - BUS0902) (LI 22a)	Annual	NA	NA	NC (not reported by DfT due to Covid)	-	-	-	-	Up is Good	◄► Neutral
	CES03	% of ROAD and pathway network that are grade 4 and below (poor and below) - Roadways	Annual	23.00%	20.00%	22.00%	-	-	-	-	Up is Bad	◄► Neutral
	CES04	% of road and PATHWAY network that are grade 4 and below (poor and below) - Pathways	Annual	3.00%	3.00%	3.00%	-	-	-	-	Up is Bad	◄► Neutral
	CES05	% of Principal roads where maintenance should be considered (NI 168)	Annual	10.00%	10.00%	11.00%	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	3.00%	4.00%	4.00%	-	-	-	-		
		Benchmark - Regional Data	Annual	3.00%	3.00%	3.00%	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	N/C	N/C	-	-	-	-		
	CES06	% of Non-principal classified roads where maintenance should be considered (NI 169)	Annual	24.00%	22.00%	20.00%	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	6.00%	6.00%	6.00%	-	-	-	-		
		Benchmark - Regional Data	Annual	5.00%	5.00%	4.00%	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	N/C	N/C	-	-	-	-		
	CES07	% of Unclassified roads where maintenance should be considered (old BV224b)	Annual	27.00%	22.00%	24.00%	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	16.00%	15.00%	17.00%	-	-	-	-		
		Benchmark - Regional Data	Annual	18.00%	17.00%	18.00%	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	14	N/C	N/C	-	-	-	-		
	CES14	Reported number of PEOPLE killed in road traffic accidents (Calendar Year) (LI 13a)	Monthly	5 (2018)	6 (2019)	3 (2020)	0 (Prov)	1 (Prov)	2 (Prov)	-	Up is Bad	◄► Neutral
	CES14i	Reported number of PEOPLE killed or seriously injured (KSI) in road traffic accidents (Calendar Year) (LI 13a (i))	Monthly	60 (2018)	52 (2019)	43 (2020)	2 (Prov)	14 (Prov)	15 (Prov)	-	Up is Bad	▼ Green
	CES16	Reported number of PEOPLE slightly injured in road traffic accidents (Calendar Year) (LI 13c)	Monthly	412 (2018)	386 (2019)	284 (2020)	89 (Prov)	70 (Prov)	100 (Prov)	-	Up is Bad	◄► Neutral

		Collection Frequency	Previous Years			2021/2022			Target	Polarity	DOT
			2018/2019	2019/2020	2020/2021	Q1	Q2	Q3			
	CES17	Reported number of CHILDREN (0-15) killed in road traffic accidents (Calendar Year) (LI 13b)	Monthly	0 (2018)	0 (2019)	0 (2020)	0 (Prov)	0 (Prov)	0 (Prov)	-	Up is Bad	▼ Green
	CES26	Index of cycling activity (%) (AM Peak) from 2009 Baseline (5,171) (Calendar Year) (LI 2a(ii))	Annual	142.00% (2018)	139.00% (2019)	79.00% (2020)	-	-	-	-	Up is Good	▼ Red
	CES27	Index of cycling activity (%) (PM Peak) from 2009 Baseline (4,557) (Calendar Year) (LI 2b(ii))	Annual	141.00% (2018)	137.00% (2019)	93.00% (2020)	-	-	-	-	Up is Good	▼ Red
	CES28	Index of cycling activity (%) (12 hour) from 2009 Baseline (31,587) (Calendar Year) (LI 2c(ii))	Annual	146.00% (2018)	138.00% (2019)	113.00% (2020)	-	-	-	-	Up is Good	▼ Red
	CES33	Index of pedestrians walking to and from the City Centre (%) (12 hour in and out combined) from 2009/10 Baseline (37,278) (LI 1 (vii.i))	Annual	126.00%	111.00%	103.00%	-	-	-	-	Up is Good	◄► Neutral
	CES34	% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train) (LI 4a)	Annual	73.00% (2018)	71.90% (2019)	NC (2020)	-	-	-	-	Up is Good	◄► Neutral
	TSS08B	% of tenants who say car parking is not a problem in their neighbourhood	Annual	37.01%	38.09%	38.70%	-	-	38.97%	-	Up is Good	◄► Neutral
	YCC036	Customer Centre Tickets issued - Parking	Monthly	19,375	18,087	0	0	25	213	-	Neutral	◄► Neutral
	YCC107	YCC Number of calls offered - Parking	Weekly	17,359	13,155	14,605	5,218	8,838	6,301	-	Neutral	◄► Neutral
09. Waste	CES36	Household waste sent for reuse, recycling or composting (%) (DEFRA)	Quarterly	43.60%	48.37% (Prov)	44.13% (Prov)	46.34% (Prov)	47.35% (Prov)	-	-	Up is Good	◄► Neutral
		Household waste recycled / composted: Benchmark - National Data	Annual	35.10%	43.80%	42.30%	-	-	-	-		
		Household waste recycled / composted: Benchmark - Regional Data	Annual	43.60%	44.20%	42.00%	-	-	-	-		
		Household waste recycled / composted: Regional Rank (Rank out of 15)	Annual	9	5	6	-	-	-	-		
	CES46	Missed refuse collections - Number of issues reported	Monthly	2,295	2,290	1,730	818	723	489	-	Up is Bad	▲ Red
	CES48	Missed refuse collections - Number of issues per 100,000 collections - (YTD)	Monthly	48.65	50.85	33.17 (est.)	69.6	65.1	57	-	Up is Bad	▲ Red
	CES49	Missed refuse collections - Number of issues dealt with	Monthly	NC	NC	337	810	722	478	-	Neutral	◄► Neutral
	CES76	Total tonnes of waste used for energy recovery	Quarterly	45,871.86	37,554.74	41,352.32	9,530.58	12,370.37	-	-	Up is Good	▲ Green
	CSPEC6	GRAFFITI - Number of issues reported (all land types)	Monthly	183	385	479	54	78	129	-	Neutral	◄► Neutral
	CSPEC1	FLY-TIPPING - Number of issues reported	Monthly	1,995	1,960	2,277	557	578	411	-	Neutral	◄► Neutral

			Collection Frequency	Previous Years			2021/2022			Target	Polarity	DOT
				2018/2019	2019/2020	2020/2021	Q1	Q2	Q3			
10. Public Realm	CSPEC4	VEGETATION - Number of issues reported (includes weeds and overgrown hedges)	Monthly	1,912	2,191	1,652	536	743	381	-	Neutral	◄► Neutral
		VEGETATION - Number of issues reported (includes weeds and overgrown hedges) - (Rolling 12 months)	Monthly	1,912	2,191	1,652	1,581	1,681	1,835	-	Up is Bad	◄► Neutral
	CSPEC7	LITTER BINS - Number of issues reported	Monthly	246	185	313	60	42	32	-	Neutral	◄► Neutral
	CSPEC8	DOG BINS - Number of issues reported	Monthly	114	75	241	16	18	7	-	Neutral	◄► Neutral
	YCC227	STREET CLEANING - Number of issues reported	Monthly	1,943	2,578	1,990	521	518	436	-	Neutral	◄► Neutral
Projects - Large	CORP10L	Large Project - Haxby Station	Quarterly	-	-	-	-	-	Amber	-	Neutral	◄► Neutral